

TAMILNADU CHRISTIAN REVIVAL MISSION ORGANISATION
NO.114, MELAPATHY, NELLIKUPPAM
(A SOCIETY REGISTERED UNDER THE TAMILNADU SOCIETIES ACT 1975)
ADMINISTRATIVE OFFICE : 14, VENKATESAPURAM, PERAMBALUR - 621212
CHRISTIAN COLLEGE OF EDUCATION

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-2022 TO 31-03-2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO ADVERTISEMENT CHARGES	100000.00	BY APPLICATION FEE	30600
TO AUDITOR FEE EXPENSES	25000.00	BY STUDENT FEES RECEIVED	3750000
TO BANK CHARGES	1497.00	BY EXAM FEES RECEIVED	198400.00
TO TAX & INSURANCE EXP	156370.00	BY OTHER FEE	409200.00
TO STAFF DEVELOPMENT EXPS	48750.00	BY BANK AND FD INTEREST	86800.00
TO ELECTRICITY BILL	218684.00	BY ADMISSION FEE	61000
TO ELIGIBILITY FEE PAID II YEAR TNTEU	55799.00	BY EXECCS EXPENDITURE OVER INCOME	1514369
TO SEMIHAR AND WORKSHOP EXP	26250.00		
TO EXAM EXPS	218088.50		
TO MATERIAL EXPS	244264.00		
TO NEWS PAPER & JOURNAL EXP	48330.00		
TO POSTAGE EXPS	23000.00		
TO PRINTING & STATIONARY EXP	99959.00		
TO DTCP APPROVAL	146864.50		
TO HIGHER EDUCATION FEE	10000.00		
TO PROCESSING FEE TNTEU	75529.50		
TO REPAIR AND MAINTENANCE - BUILDING	153500.00		
TO REPAIR AND MAINTENANCE - ELECTRICAL	17000.00		
TO MEETING EXP	19377.00		
TO REPAIR AND MAINTENANCE - COMPUTER	22000.00		
TO SALARY NON TEACHING	846000.00		
TO SALARY TEACHING	3028200.00		
TO STAFF WELFARE EXP	133338.00		
TO TELEPHONE EXPS	36179.00		
TO FUNCTION EXP	33654.50		
TO TRAVELLING ALLOWANCE EXPS	82500		
TO WEBSITE CHARGES	9359.00		
TO SANITARY AND FIRE EXPENSES	69971.00		
TO NSS ACTIVITIES EXPENSES	48095.00		
TO MEETING EXP	17810		
TO CONSULTANCY EXP	35000		
TOTAL	6050369	TOTAL	6050369.00

SHE AG
SOPHIE & ASSOCIATES
CHARTERED ACCOUNTANT
68 81, 303470